

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (5952R30017) Iowa Statewide Interoperable Comm. System Lease Purch. 0017

Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 3,960,945	\$ 4,114,482	\$ 4,320,808	\$ 4,330,150
Other Resources				
Balance Brought Forward (Approps)	42,828	24,973	292,000	0
Total Resources	<u>\$ 4,003,773</u>	<u>\$ 4,139,455</u>	<u>\$ 4,612,808</u>	<u>\$ 4,330,150</u>
Disposition of Resources				
Intra-State Transfers	\$ 3,978,801	\$ 4,139,455	\$ 4,612,808	\$ 4,330,150
Balance Carry Forward (Approps)	24,973	0	0	0
Total Disposition of Resources	<u>\$ 4,003,773</u>	<u>\$ 4,139,455</u>	<u>\$ 4,612,808</u>	<u>\$ 4,330,150</u>